

July 17, 2020

VIA ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk Rhode Island Public Utilities Commission 89 Jefferson Boulevard Warwick, RI 02888

RE: Docket 4978 - 2021 Last Resort Service Procurement Plan Supplemental Response to Record Request 2

Dear Ms. Massaro:

On behalf of The Narragansett Electric Company d/b/a National Grid ("National Grid" or the "Company"), enclosed, please find an electronic version¹ of the Company's supplemental response to Record Request 2 that was issued by the Public Utilities Commission ("Commission") at the evidentiary hearing on June 30, 2020 in the above-referenced matter.

The first part of the response to Record Request 2 was filed with the Commission on July 10, 2020.

Thank you for your attention to this matter. If you have any questions, please contact me at 401-784-4263.

Very truly yours,

Andrew S. Marcaccio

Love & m

Enclosure

cc: Docket 4978 Service List John Harrington, Esq. Christy Hetherington, Esq. John Bell, Division

¹ Per practice during the COVID-19 emergency period, the Company is providing a PDF version of the enclosure. The Company will provide the Commission Clerk with hard copies and, if needed, additional hard copies of the enclosure at a later date.

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate was electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.

Joanne M. Scanlon

July 17, 2020

Date

Docket No. 4978 - National Grid – 2021 Last Resort Service Procurement Plan

Service List updated 5/7/2020

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Record Request No. 2 - Supplemental

Request:

RR-2. For Massachusetts, please provide the costs (plus or minus) associated with the socialization of the billing adjustment up through the most recent date. Please include the amount of kwh and dollars.

Response:

The socialization of Massachusetts Basic Service billing adjustments for residential and commercial customers began in April 2015. Billing adjustments for industrial customers are not socialized. Following are two tables which show the kWh and amounts of Massachusetts Basic Service billing adjustments from January 2018 through June 2020. The Company has provided amounts related to municipal aggregations as well as individual customers leaving Basic Service for competitive supply. The Company has now compiled the data prior to January 2018 and is supplementing the original response with the additional data, shown below.

Table 1: kWh

Month	Individual Customer	Municipal Aggregation	Total
201504	12,466,169	9,157	12,475,326
201505	6,887,505	(9,783)	6,877,722
201506	6,292,354	1,268	6,293,622
201507	4,383,694	(1,697)	4,381,997
201508	3,919,018	1,046	3,920,064
201509	3,707,509	(40)	3,707,469
201510	3,682,663	12,001	3,694,664
201511	6,360,812	431,197	6,792,009
201512	7,674,566	16,227,953	23,902,519
201601	6,902,826	78,316,772	85,219,598
201602	5,859,205	17,652,073	23,511,278
201603	4,987,404	289,051	5,276,455
201604	4,533,123	1,112,608	5,645,731
201605	2,636,879	5,950,393	8,587,272
201606	2,333,057	9,058,473	11,391,530

5,929,674	2,323,269	3,606,405	201607
4,426,087	2,168,687	2,257,400	201608
3,922,648	1,380,692	2,541,956	201609
3,593,996	845,784	2,748,212	201610
1,863,069	25,777	1,837,292	201611
3,719,130	912,434	2,806,696	201612
9,526,354	7,293,101	2,233,253	201701
5,159,846	3,041,105	2,118,741	201702
12,443,405	9,794,018	2,649,387	201703
3,684,854	957,408	2,727,446	201704
5,901,901	2,924,131	2,977,770	201705
2,797,134	502,709	2,294,425	201706
10,463,431	7,928,982	2,534,449	201707
3,604,052	1,412,088	2,191,964	201708
4,676,426	2,137,327	2,539,099	201709
5,783,530	3,068,728	2,714,802	201710
20,112,955	17,613,264	2,499,691	201711
6,221,964	1,882,351	4,339,613	201712
24,528,354	21,384,506	3,143,848	201801
7,524,348	4,880,217	2,644,131	201802
7,248,144	3,974,908	3,273,236	201803
4,513,904	1,984,746	2,529,158	201804
3,270,026	985,696	2,284,330	201805
3,546,334	1,244,465	2,301,869	201806
2,577,996	380,884	2,197,112	201807
3,277,813	829,931	2,447,882	201808
2,715,239	516,523	2,198,716	201809
2,803,451	302,791	2,500,660	201810
3,280,863	708,396	2,572,467	201811
14,264,475	10,070,442	4,194,033	201812
16,200,197	11,910,903	4,289,294	201901
9,758,706	6,195,851	3,562,855	201902
5,058,536	1,506,660	3,551,876	201903
4,401,818	153,865	4,247,953	201904
4,270,915	1,228,109	3,042,806	201905
13,677,395	11,620,499	2,056,896	201906

Grand Total	205,479,653	344,523,096	550,002,749
202006	694,224	159,088	853,312
202005	787,940	1,196,924	1,984,864
202004	1,186,908	3,786,695	4,973,603
202003	2,381,120	1,998,230	4,379,350
202002	2,212,100	31,397,402	33,609,502
202001	2,664,282	6,085,111	8,749,393
201912	2,399,612	13,893,576	16,293,188
201911	1,794,383	2,825,493	4,619,876
201910	1,611,993	315,062	1,927,055
201909	1,823,236	173,674	1,996,910
201908	2,290,343	1,275,463	3,565,806
201907	2,349,005	6,274,659	8,623,664

Table 2: Amount

Month	Individual Customer	Municipal	Total
		Aggregation	
201504	\$487,653.73	\$3,173.44	\$490,827.17
201505	\$13,099.29	\$24,354.50	\$37,453.79
201506	(\$28,201.73)	(\$822.16)	(\$29,023.89)
201507	\$2,781.36	\$2.98	\$2,784.34
201508	\$20,532.56	\$5.19	\$20,537.75
201509	\$17,573.27	\$116.92	\$17,690.19
201510	\$8,334.04	(\$43.58)	\$8,290.46
201511	\$1,224,224.59	\$1,009,568.53	\$2,233,793.12
201512	(\$111,252.92)	(\$221,186.41)	(\$332,439.33)
201601	(\$8,613.68)	(\$143,268.45)	(\$151,882.13)
201602	\$115,704.17	\$332,338.59	\$448,042.76
201603	\$131,892.25	\$12,547.60	\$144,439.85
201604	\$51,769.18	\$11,646.98	\$63,416.16
201605	(\$2,943.12)	(\$3,874.68)	(\$6,817.80)
201606	(\$9,674.28)	(\$36,446.86)	(\$46,121.14)
201607	\$16.43	\$209.27	\$225.70
201608	\$9,761.02	\$10,515.82	\$20,276.84
201609	\$8,285.13	\$6,384.78	\$14,669.91

\$7,980.89	\$2,507.48	\$5,473.41	201610
(\$16,922.79)	(\$472.98)	(\$16,449.81)	201611
(\$69,571.22)	(\$16,892.96)	(\$52,678.26)	201612
(\$120,270.14)	(\$94,667.81)	(\$25,602.33)	201701
\$24,283.21	\$10,062.96	\$14,220.25	201702
\$154,564.00	\$115,358.64	\$39,205.36	201703
\$19,745.60	\$6,203.45	\$13,542.15	201704
(\$50,903.26)	(\$27,225.65)	(\$23,677.61)	201705
(\$50,028.14)	(\$9,201.61)	(\$40,826.53)	201706
(\$137,121.70)	(\$108,780.48)	(\$28,341.22)	201707
(\$31,636.51)	(\$13,872.90)	(\$17,763.61)	201708
(\$29,939.23)	(\$14,649.63)	(\$15,289.60)	201709
\$14,271.95	\$13,677.42	\$594.53	201710
(\$207,381.26)	(\$185,747.14)	(\$21,634.12)	201711
(\$139,495.49)	(\$42,030.20)	(\$97,465.29)	201712
(\$425,594.54)	(\$387,027.87)	(\$38,566.67)	201801
\$21,969.76	(\$231.22)	\$22,200.98	201802
\$128,122.84	\$75,884.98	\$52,237.86	201803
\$45,095.91	\$28,687.32	\$16,408.59	201804
\$2,404.17	\$1,040.72	\$1,363.45	201805
\$6,495.15	\$1,678.62	\$4,816.53	201806
(\$1,919.41)	(\$225.57)	(\$1,693.84)	201807
(\$17,022.49)	(\$4,488.97)	(\$12,533.52)	201808
(\$19,187.66)	(\$4,514.52)	(\$14,673.14)	201809
(\$8,924.13)	(\$1,605.14)	(\$7,318.99)	201810
(\$33,072.88)	(\$7,418.10)	(\$25,654.78)	201811
(\$282,081.11)	(\$203,695.09)	(\$78,386.02)	201812
(\$123,663.75)	(\$73,899.47)	(\$49,764.28)	201901
\$92,358.31	\$52,730.14	\$39,628.17	201902
\$107,016.70	\$40,986.74	\$66,029.96	201903
\$18,855.51	\$3,915.06	\$14,940.45	201904
(\$217,982.78)	\$6,194.46	(\$224,177.24)	201905
\$127,018.12	\$107,004.85	\$20,013.27	201906
\$33,050.76	\$25,200.47	\$7,850.29	201907
(\$4,760.70)	(\$2,864.46)	(\$1,896.24)	201908
(\$8,988.48)	(\$1,914.75)	(\$7,073.73)	201909

Grand Total	\$1,480,685.63	\$425,912.57	\$1,906,598.20
202006	\$5,582.78	\$2,300.67	\$7,883.45
202005	\$2,971.88	\$2,263.16	\$5,235.04
202004	\$10,213.41	\$27,733.97	\$37,947.38
202003	\$46,805.07	\$40,332.54	\$87,137.61
202002	\$30,885.45	\$320,267.69	\$351,153.14
202001	(\$13,268.50)	(\$33,706.01)	(\$46,974.51)
201912	(\$34,387.08)	(\$204,570.16)	(\$238,957.24)
201911	(\$12,202.22)	(\$20,749.20)	(\$32,951.42)
201910	(\$3,914.87)	(\$2,889.34)	(\$6,804.21)